


H. Ayuntamiento de Tantoyuca, Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa





del 1 de enero al 28 de febrero de 2019


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,700,000.00	\$-500,000.00	\$2,200,000.00	\$87,902.52	\$87,902.52	\$2,112,097.48
Sindicatura	\$2,114,593.30	\$-590,000.00	\$1,524,593.30	\$139,380.98	\$139,380.98	\$1,385,212.32
Regiduría	\$2,642,933.82	\$-31,871.00	\$2,611,062.82	\$585,925.76	\$585,925.76	\$2,025,137.06
Secretaría del ayuntamiento	\$585,714.00	-	\$585,714.00	\$99,700.44	\$99,700.44	\$486,013.56
Organo de Control Interno	\$465,714.00	-	\$465,714.00	\$47,083.04	\$47,083.04	\$418,630.96
Presidente Municipal	\$5,353,257.07	\$30,000.00	\$5,383,257.07	\$690,855.11	\$690,855.11	\$4,692,401.96
Desarrollo Económico	\$1,333,842.94	\$17,000.00	\$1,350,842.94	\$221,057.16	\$221,057.16	\$1,129,785.78
Desarrollo social	\$5,138,714.00	\$25,000.00	\$5,163,714.00	\$694,078.65	\$694,078.65	\$4,469,635.35
Servicio Público de Tránsito	-	\$500,000.00	\$500,000.00	\$140,467.53	\$140,467.53	\$359,532.47
Dirección de Obras Públicas	\$254,242,157.47	\$22,381,864.07	\$276,624,021.54	\$1,152,026.16	\$1,152,026.16	\$275,471,995.38
Tesorería	\$118,768,367.00	\$7,798,755.64	\$126,567,122.64	\$10,992,220.16	\$10,992,220.16	\$115,574,902.48
Total del Gasto	\$393,345,293.60	\$29,630,748.71	\$422,976,042.31	\$14,850,697.51	\$14,850,697.51	\$408,125,344.80




 MYZAMADO GUZMAN AVILES
 Presidente Municipal


 C. DELFINA DEL ANGEL HERNANDEZ
 Sindico


 C. HOMERO SANCHEZ RIVERA
 Regidor Primero


 LEC LEONORILDA PEREZ SANCHEZ
 Tesorero

